

FY 2022 Summary of charter school proposed budget

CTDS number 078717000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	79,576	135,346	70.1%
Support services			
2100 Students	1,550	8,350	438.7%
2200 Instruction	0	0	
2300 General administration	11,000	16,500	50.0%
2400 School administration	38,090	83,964	120.4%
2500 Central services	15,000	15,000	0.0%
2600 Operation & maintenance of plant	83,200	72,200	-13.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	6,000	6,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	234,416	337,360	43.9%
200 Special education			
1000 Instruction	57,150	57,151	0.0%
Support services			
2100 Students	2,900	2,900	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	60,050	60,051	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	3,984	3,984	0.0%
Total	298,450	401,395	34.5%

The budget of EduPreneurship, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 08, 2021. The complete budget may be reviewed by contacting Deborah Salas at 6029738998 or dsalas@esckids.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	60,050	60,051	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	60,050	60,051	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	298,450	401,395	34.5%
Classroom Site Project	26,230	41,048	56.5%
Instructional Improvement	5,000	5,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	148,341	209,040	40.9%
State projects	5,940	6,000	1.0%
Capital acquisitions	0	0	
Total expenses	483,961	662,483	36.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,370
Average salary of all teachers employed in the prior year 2021	44,162
Increase in average teacher salary from the prior year 2021	2,208
Percentage increase	5.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,640
Total percentage increase in average teacher salary since FY 2018	14.1%