

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078717000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	198,726	209,722	5.5%
Support Services			
2100 Students	3,750	6,750	80.0%
2200 Instruction	0	0	
2300 General Administration	10,730	10,730	0.0%
2400 School Administration	93,306	96,173	3.1%
2500 Central Services	20,000	20,000	0.0%
2600 Operation & Maintenance of Plant	97,400	109,400	12.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	6,000	6,000	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	429,912	458,775	6.7%
200 Special Education			
1000 Instruction	2,900	2,900	0.0%
Support Services			
2100 Students	55,621	55,823	0.4%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	58,521	58,723	0.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	4,177	3,802	-9.0%
Total	492,610	521,300	5.8%

The budget of EduPreneurship, Inc. for fiscal year 2019 was officially proposed by the Governing Board on June 18, 2018. The complete budget may be reviewed by contacting Deborah Salas at 6029738998 or dsalas@esckids.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	58,521	58,723	0.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	58,521	58,723	0.3%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	492,610	521,300	5.8%
Classroom Site Projects	35,640	38,880	9.1%
Instructional Improvement	5,000	5,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	76,004	74,750	-1.6%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	609,254	639,930	5.0%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	45,045
Average salary of all teachers employed in the prior year 2018	40,640
Increase in average teacher salary from the prior year 2018	4,405
Percentage increase	10.8%

Comments on Average Salary Calculation (Optional):