

FY 2021 Summary of charter school proposed budget

CTDS number 078717000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	157,358	157,456	0.1%
Support Services			
2100 Students	755	1,700	125.2%
2200 Instruction	0	0	
2300 General Administration	10,500	11,530	9.8%
2400 School Administration	87,445	82,378	-5.8%
2500 Central Services	17,075	15,000	-12.2%
2600 Operation & Maintenance of Plant	83,398	84,400	1.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	6,000	6,000	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	362,531	358,464	-1.1%
200 Special Education			
1000 Instruction	2,777	2,823	1.7%
Support Services			
2100 Students	56,331	57,217	1.6%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	59,108	60,040	1.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	3,984	3,984	0.0%
Total	425,623	422,488	-0.7%

The budget of EduPreneurship, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 09, 2020. The complete budget may be reviewed by contacting Deborah Salas at 6029738998 or dsalas@esckids.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	59,108	60,040	1.6%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	59,108	60,040	1.6%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	425,623	422,488	-0.7%
Classroom Site Projects	25,608	26,230	2.4%
Instructional Improvement	5,000	5,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	84,908	110,545	30.2%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	541,139	564,263	4.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	44,162
Average salary of all teachers employed in the prior year 2020	42,122
Increase in average teacher salary from the prior year 2020	2,040
Percentage increase	4.8%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,640
Total percentage increase in average teacher salary since FY 2018	8.7%